

COUNTY OF SANTA CRUZ
Budget Adjustment

Dept Name: ACTTC
Prepared By: DANIEL MARTIN
Phone: 831.454.2284
Date: 7/23/24

Fiscal Year: 2024

Type of Budget Adjustment: Proposed Budget Upload

Defaults:

Transaction Type Fund Type Budget Version Reason
A FY AD DEPT

Set ID from Log: BU2425LSBRTEMP

GL KEY	GL OBJECT	Increase (Decrease)	DESCRIPTION (30)
682000	51000	42709.00	LSBRD FY2425 TEMPORARY BUDGET
682000	52010	5369.00	LSBRD FY2425 TEMPORARY BUDGET
682000	53010	2892.00	LSBRD FY2425 TEMPORARY BUDGET
682000	53015	625.00	LSBRD FY2425 TEMPORARY BUDGET
682000	54010	1200.00	LSBRD FY2425 TEMPORARY BUDGET
682000	61221	3315.00	LSBRD FY2425 TEMPORARY BUDGET
682000	61425	11000.00	LSBRD FY2425 TEMPORARY BUDGET
682000	61525	12816.00	LSBRD FY2425 TEMPORARY BUDGET
682000	61840	1200.00	LSBRD FY2425 TEMPORARY BUDGET
682000	61845	73252.00	LSBRD FY2425 TEMPORARY BUDGET
682000	62020	3000.00	LSBRD FY2425 TEMPORARY BUDGET
682000	62223	19278.00	LSBRD FY2425 TEMPORARY BUDGET
682000	62301	19000.00	LSBRD FY2425 TEMPORARY BUDGET
682000	62360	5000.00	LSBRD FY 2425 TEMPORARY BUDGET
682000	62381	3000.00	LSBRD FY 2425 TEMPORARY BUDGET
682000	62880	0.00	LSBRD FY 2425 TEMPORARY BUDGET
682000	62922	1,300.00	LSBRD FY 2425 TEMPORARY BUDGET
682000	62926	2,000.00	LSBRD FY 2425 TEMPORARY BUDGET
682000	63010	11,000.00	LSBRD FY 2425 TEMPORARY BUDGET
682000	63011	1,696.00	LSBRD FY 2425 TEMPORARY BUDGET

682000	63070	12,000.00	LSBRD FY 2425 TEMPORARY BUDGET
682000	63080	18,000.00	LSBRD FY 2425 TEMPORARY BUDGET

2024	682000	51000	A	FY
2024	682000	52010	A	FY
2024	682000	53010	A	FY
2024	682000	53015	A	FY
2024	682000	54010	A	FY
2024	682000	61221	A	FY
2024	682000	61425	A	FY
2024	682000	61525	A	FY
2024	682000	61840	A	FY
2024	682000	61845	A	FY
2024	682000	62020	A	FY
2024	682000	62223	A	FY
2024	682000	62301	A	FY
2024	682000	62381	A	FY
2024	682000	62880	A	FY
2024	682000	62922	A	FY
2024	682000	62926	A	FY
2024	682000	63010	A	FY
2024	682000	63011	A	FY
2024	682000	63070	A	FY
2024	682000	63080	A	FY

42,709.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
5,369.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
2,892.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
625.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
1,200.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
3,315.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
11,000.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
12,816.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
1,200.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
73,252.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
3,000.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
19,278.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
19,000.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
3,000.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
0.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
1,300.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
2,000.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
11,000.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
1,696.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
12,000.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24
18,000.00	AD	OB	GL	BU2425LSBR	BU2425LSBR	7/23/24

		Transaction Type	Fund Type	Budget Version	Reason
Mid Year Amendment - County	MYAC	A	FY	AM	DEPT
Mid Year Amendment - Agency	MYAA	A	FY	AM	DEPT
Adopted Budget Upload		A	FY	AD	DEPT
Proposed Budget Upload		A	FY	AD	DEPT
General Budget Adjustment		A	FY		

Transaction Type		
A	Adjustment to Existing Budget	CY
N	New Budget Creation	FY
T	Transfer and create new associations as needed	GM
X	Transfer and don't create any new associations	RB
		UT

Fund Type	Budget Version		
Committed Carryover Funds From Previous FY.	AD	Adopted	AUD
Current Fiscal Year Funds	AM	Amendments	DEPT
From Grants Management	EB	Encumbrance	
Rebudget	RB	Recommended	
Uncommitted Carryover Funds From Previous FY			

Reason	Fiscal Year
Auditor Request	2015
Department Request	2016
	2017
	2018
	2019
	2020
	2021
	2022
	2023
	2024